

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Food and Nutrition Benefits	3,013,307,388	3,013,307,388	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	30,376,697	0	22,782,512	7,594,185	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	2,851,654	0	2,138,751	712,903	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	5,722,400	0	5,722,400	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	496,386	0	496,386	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	65,457,331	42,357,442	11,549,956	11,549,933	64.71%	17.65%	17.64%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	718,955	359,496	179,754	179,705	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	20,025,850	12,958,720	3,533,576	3,533,554	64.71%	17.65%	17.64%
9 Title IV-E Foster Care Maximization	16,985,480	10,991,300	2,997,090	2,997,090	64.71%	17.65%	17.65%
10 State Foster Care Benefits Program	15,921,346	0	7,960,696	7,960,650	0.00%	50.00%	50.00%
11 Low Income Energy Assistance Payments	14,252,199	14,252,199	0	0	100.00%	0.00%	0.00%
12 Crisis Intervention Program	33,255,130	33,255,130	0	0	100.00%	0.00%	0.00%
13 Progress Energy - Energy Neighbor Fund	1,028,361	0	1,028,361	0	0.00%	100.00%	0.00%
14 Haywood Electrical - Helping Each Member Cope	122,460	0	122,460	0	0.00%	100.00%	0.00%
15 Wake Electric Membership Corp. - W.E. Roundup	21,213	0	21,213	0	0.00%	100.00%	0.00%
16 Piedmont Natural Gas - Share the Warmth	63,211	0	63,211	0	0.00%	100.00%	0.00%
17 Refugee Assistance Payments	630,532	630,532	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
18 State/County Special Assistance for Adults	140,427,088	0	70,213,544	70,213,544	0.00%	50.00%	50.00%
D. Division of Child Development and Early Education							
19 Subsidized Child Care Program - Direct Pmts	331,690,535	267,624,503	64,066,032	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	3,693,354,216	3,395,736,710	192,875,942	104,741,564	91.94%	5.22%	2.84%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

20 LIEAP & CIP Administration	3,576,524	3,576,524	0	0	100.00%	0.00%	0.00%
21 Food/Nutrition Services Program Administration	137,138,999	68,569,500	25,994	68,543,506	50.00%	0.02%	49.98%

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22 Food & Nutrition Incentive Fraud Collections	2,841,803	2,841,803	0	0	100.00%	0.00%	0.00%
23 Electronic Benefit Transfer E-Funds Cost	4,782,820	2,391,410	0	2,391,410	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,539,998	769,999	0	769,999	50.00%	0.00%	50.00%
25 Refugee Assistance Administration	30,311	30,311	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
26 State/County Special Assistance Administration	5,600,000	0	2,254	5,597,746	0.00%	0.04%	99.96%
C. Division of Child Development and Early Education							
27 Subsidized Child Care Program - Service Support	12,875,201	12,875,201	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
28 Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.00%	50.00%	0.00%
29 Medicaid (Title XIX) Admin	211,281,302	105,640,651	130,863	105,509,787	50.00%	0.06%	49.94%
Total Cost For 2. Public Assistance Administration							
	383,032,570	198,378,204	1,841,917	182,812,449	51.79%	0.48%	47.73%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	52,863,826	36,651,111	3,000,000	13,212,715	69.33%	5.67%	24.99%
31 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
32 Child Protective Services - IV-E	22,475,716	11,259,908	5,629,954	5,585,854	50.10%	25.05%	24.85%
33 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
34 Permanency Planning	3,510,769	2,633,080	25,000	852,689	75.00%	0.71%	24.29%
35 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
36 IV-E Admin Foster Care 50%Fed-50%Co	43,204,117	21,602,084	27,631	21,574,402	50.00%	0.06%	49.94%
37 TANF Child Welfare Workers for Local DSS	11,533,284	11,533,284	0	0	100.00%	0.00%	0.00%
38 IV-E Foster Care Parent Trng 75%Fed-25%Co	771,659	578,751	0	192,908	75.00%	0.00%	25.00%
39 IV-E Admin Adoption 50%Fed-50%Co	4,501,956	2,251,000	0	2,250,956	50.00%	0.00%	50.00%
40 IV-E Adoption Parent Training 75%Fed-25%Co	35,219	26,416	0	8,803	75.00%	0.00%	25.00%
41 Child Support Enforcement Services (IV-D)	115,888,384	76,486,334	0	39,402,051	66.00%	0.00%	34.00%
42 Offset -- IV-D Incentive	14,391,614	14,391,614	0	0	100.00%	0.00%	0.00%
43 Food and Nutrition - Workfare	6,451	3,226	0	3,226	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
44 Food and Nutrition - Employment & Training	63,951	31,975	0	31,975	50.00%	0.00%	50.00%
45 Work First County Block Grant	173,496,257	77,273,396	0	96,222,861	44.54%	0.00%	55.46%
B. Division of Aging and Adult Services							
46 State In-Home Services Fund	2,401,271	2,101,113	0	300,158	87.50%	0.00%	12.50%
47 Adult Day Care Federal & State	4,540,262	2,155,301	1,817,431	567,530	47.47%	40.03%	12.50%
48 Adult Care Home Case Management Services	5,556,824	2,778,412	1,389,206	1,389,206	50.00%	25.00%	25.00%
49 Adult Protective Services - SSBG	1,794,729	1,346,047	0	448,682	75.00%	0.00%	25.00%
50 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	471,361,573	273,391,911	15,050,646	182,919,016	58.00%	3.19%	38.81%
Note that the totals may be off due to rounding.							
Grand Total All Programs And Administration	4,547,748,359	3,867,506,825	209,768,505	470,473,028	85.04%	4.61%	10.35%